

Education, Children and Families Committee

10am, Tuesday, 3 March 2020

2020/23 Communities and Families Grants to Third Parties Programme

Item number
Executive/routine
Wards All
Council Commitments

1. Recommendations

- 1.1 The Education, Children and Families Committee is asked to:
 - 1.1.1 Note the actions taken to develop and implement the new Communities and Families 3rd Party Grants Programme as agreed by the Committee in June 2019 and August 2019.
 - 1.1.2 Approve the recommended awards against each of the five identified priorities. Full details are attached as appendix 1.
 - 1.1.3 Note that awards will run for a period of three years from 1st July 2020 to 30th June 2023.
 - 1.1.4 Note that a Small Grant Programme will be run again for financial years 2021/22 and 2022/23
 - 1.1.5 Note that an Integrated Impact Assessment has been undertaken and will follow.

Alistair Gaw

Executive Director of Communities and Families

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2020/23 Communities and Families Grants to Third Parties Programme

2. Executive Summary

- 2.1 This report contains details of the background, how the new programme was delivered and the recommended awards under the new three-year grants programme.

3. Background

- 3.1 In May 2015 the Education, Children and Families Committee agreed recommendations made by the Member Officer Working Group to run a three-year Main Grant Programme (2016-19) and an annual Small Grants Programme.
- 3.2 The Main Grant Programme was delivered with the agreed criteria. However, issues were raised about the assessment and grant allocation process. On this basis, at its meeting of 11 February 2016, the Education, Children and Families Committee agreed to reconvene the 'Third Party Payments Short Life Working Group' to discuss the lessons learned. Edinburgh Voluntary Organisation Council (EVOC) was co-opted onto the group. The group also considered the Small Grants Programme and reported its findings to Committee on 11 October 2016.
- 3.3 A number of changes were implemented to the Small Grant Programme based on the working group's recommendations.
- 3.4 In December 2016, Committee agreed recommendations contained in the [Youth Work Funding 2017-2019](#) report, which agreed awards for eight organisations until March 2019 alongside the development of a participatory budgeting process to award smaller grants to support open access youth work. An update report was presented to Committee at its meeting in August 2017.
- 3.5 In May 2018, Committee agreed to an extension to March 2020. To support the delivery of a new process, this was followed by a further extension to June 2020, for recipients of current grants within the original 2016-19 Main Grants Programme, and the 2017-19 Youth Work Grants Programme.
- 3.6 Adoption of the Integrated Children's Services Plan 2017-20 provided a smaller set of rewritten strategic objectives. On this basis, the amended grants programme required a much sharper focus to ensure achievement against these objectives.

Adoption of the objectives also supports the administration's inclusive vision for the city, specifically, to improve resources for disadvantaged young people and their families

- 3.7 This sharper focus, combined with the work and actions undertaken to develop and deliver the 2020/23 grants programme, has enabled recommendations of awards included in this report, which provide new opportunities to support work that both compliments and supports Council objectives to improve the overall health and wellbeing of young people and their families. Delivery of the improved 3rd Party Grants Programme 2020-23, highlights a commitment to: the delivery of Council expectations; build on feedback from partners; consider previous experience and the lessons learned.
- 3.8 The new process has resulted in recommendations for awards against each of the five identified priorities. Details of the recommended awards is attached as appendix 1. The new grants will run for a three-year period between 1st July 2020 and 30th June 2023.

4. Main report

Development and delivery of the new programme

- 4.1 During 2019, to add to the previous feedback collected and ensure the new programme had clear and widely accepted assessment criteria for each of the priorities, additional engagement across the voluntary sector was undertaken. This included, a survey monkey questionnaire, and citywide and locality consultation events.
- 4.2 The new 3rd Party Grants Programme 2020-23 opened in September 2019 and invited applications from organisations clearly focused on delivering outcomes against one of five identified priorities linked to the Integrated Children's Service Plan.
- 4.3 Each of the five different priorities has specific outcomes expected, a percentage share of the overall budget and a maximum annual award. These are as follows:
- 4.3.1 Improve learning and developmental outcomes for disadvantaged babies, infants, children, young people and their families including care experienced young people. An allocation of 45-55% of the total budget, with a maximum award of £120,000.
- 4.3.2 Improve mental Health and wellbeing outcomes for children, young people and their families. An allocation of 6-8% of the total budget, with a maximum award of £50,000.
- 4.3.3 Support the personal and social development of young people through the delivery of effective universal youth work programmes. An allocation of 28-32% of the total budget, with a maximum award of £100,000.
- 4.3.4 Improve the level of participation in learning opportunities for all secondary school age young people and continue to increase positive destinations. An allocation of 8-10% of the total budget, with a maximum award of £50,000.

- 4.3.5 Ensure that children and young people's health and wellbeing are not damaged by alcohol and drugs through the delivery of effective drugs and alcohol prevention work and substance misuse services. An allocation of 3-5% of the total budget, with a maximum award of £40,000.
- 4.4 Actions taken to improve and deliver the new programme included:
- 4.4.1 the production of two new documents a Programme Overview and Applicant Guidance Notes;
 - 4.4.2 a reviewed and updated application form;
 - 4.4.3 delivery of applicant briefing sessions in four Localities and the city centre;
 - 4.4.4 assessment training for 33 officers;
 - 4.4.5 communications;
 - 4.4.6 a logging and tracking system;
 - 4.4.7 assessment process including moderation when required;
 - 4.4.8 IIA;
 - 4.4.9 Committee report for approval of the recommended awards;
 - 4.4.10 All relevant documentation was made available on-line; and
 - 4.4.11 Finance processes and ongoing monitoring of recipient progress will continue over the life of the grants.
- 4.5 Edinburgh Voluntary Organisation Council (EVOC) and Lothian Association of Youth Clubs (LAYC) were key links and invited to review the information included in the draft guidance documents.
- 4.6 To support applicants a series of Briefing Sessions were provided. One daytime session was delivered in each of the four Localities and one evening session was offered in Waverley Court. Over 100 individual organisations attended. The slides from the Briefing Sessions are attached as appendix 2.
- 4.7 Based on feedback from organisations attending the sessions, the word count for questions 1.1 and 1.2 in the application form was increased from 500 to 750 words.
- 4.9 To assist applicants, the guidance notes and updated application form gave tips on the detailed information we were looking for in each question. The 10 questions in the updated form encouraged and demanded more robust and thought-out applications. The successful bids are those from recipients who: recognise the need to know their communities; listen to young people; can clearly describe the work they will do; the impact it will have; understand the benefits of working in partnership; and importantly, how they will learn, evolve and deliver evidence of progress in the next three years.
- 4.10 Applications closed at noon on 22 November 2019. 196 applications were received from 129 organisations, however ten of these applications were incomplete and therefore 186 applications were taken forward for assessment. All have been recorded on a database to enable analysis and tracking of the processes. Details of

the numbers of applications across the five funding priorities are include in Appendix 3

- 4.11 The assessment involved 32 officers from across Communities and Families. Each assessor received training. Overall the group of assessors completed 558 assessments (three individual assessments of each application). Assessors used the standard scoring process, with responses for each of the individual 10 questions being scored between 0-4, dependant on the quality of information provided in the response. Any application assessed with a question scoring a differential of 2 or more, were independently reviewed by a Moderator.
- 4.12 The budget for 2020-21 of this three-year programme is confirmed at £3,470,712. Applicants have been advised that the level of funding for future years cannot be guaranteed and will be subject to future budget decisions. Award levels have been set at the 2020/21 request figure contained in the application information.
- 4.13 An Integrated Impact Assessment (IIA) has been undertaken and will follow.
- Small Grant Programme**
- 4.14 On account of clashes in the timescales for the main 3rd Party Grants Programme and the normal small grants application timelines, the Small Grant Programme was not run for 2020-21 but will resume for the financial year 2021-22.

5. Next Steps

- 5.1 The 2020-23 Main Grants Programme will commence on 1 July 2020 as described in this report.
- 5.2 The annual Small Grant Programme will next run in the financial year 2021/22.
- 5.3 Each grant recipient will be required to complete a funding agreement that details SMART targets to be achieved by the organisation within the funding period. The achievement of these targets will contribute to an identified Strategic Aim within the Integrated Children's Services Plan.

6. Financial impact

- 6.1 The annual value for the grant awards recommended in appendix 1 totals £3,371,523 which will leave a balance of £99,189 available for the small grant programme in subsequent years.

7. Stakeholder/Community Impact

- 7.1 This report builds on the work and reports addressing the previous Main Grants programme (2016-19) and changes as recommended in the [Lessons Learnt report](#) approved by Committee in October 2016

- 7.2 The funding priorities identified for this grants programme address the needs of vulnerable children, young people and families across the city. Whilst there are no specific geographical allocations being used, it is expected that the bulk of the activity being delivered with awards from this programme will take place in SIMD (Scottish Index of Multiple deprivation) areas 1 and 2. In addition, to spread the benefits across the city, no single Locality will be awarded more than 30% of the total budget available for priorities one and three.
- 7.3 The funding of activity by third parties through grant aid contributes to the Council's delivery of its Equality Act 2010 duty to seek to eliminate unlawful discrimination, harassment and victimisation, and to advance equality and foster good relations.
- 7.4 The awarding of grants to third parties enables the Council to meet Climate Change (Scotland) Act 2009 Public Bodies Duties as well as contributing to the city's Sustainable Edinburgh 2020 objectives
- 7.5 There was engagement involving stakeholders to review the third party grants process throughout 2016. Specifically, this included reforming the Elected Members Working Group and an online consultation with third party organisations. This work resulted in the [Lessons Learnt report](#) approved by Committee in October 2016. Additional engagement was undertaken in 2019.
- 7.6 Additional engagement about the development of the 3rd Party Grants Programme 2020-23 was undertaken in late 2018 and early 2019.

8. Background reading/external references

- 8.1 [Children and Families Grants to Third Parties 2015/16 Education Children and Families Committee 19 May 2015](#)
- 8.2 [Children and Families Grants to Third Parties 2016/19 Education, Children and Families Committee 06 October 2015](#)
- 8.3 [Member Officers' Working Group – Lessons Learnt from Review of Revenue Grants Programme Education, Children and Families Committee 11 October 2016](#)
- 8.4 [Youth Work Funding 2017-19 Education Children and Families Committee 13 December 2016](#)
- 8.5 [Choose Youth Work: Youth Work Participatory Budgeting – Phase 1 Education Children and Families Committee 15 August 2017](#)

9. Appendices

- 9.1 Appendix 1 – Recommended Awards
Appendix 2 – Applicant Briefing session slides
Appendix 3 – Application information
Appendix 4 – Integrated Impact Assessment (to follow)

Appendix 1 Grant Award Recommendations 2020-23

Funding Priority 1

Funding Priority 1 - Improve learning and developmental outcomes for disadvantaged babies, infants, children, young people and their families including care experienced young people								
Organisation	Project Title	Citywide or Locality	20/21 Request	2020-21	2021-22	2022-23	2023-24	Total
Citadel Youth Centre	Citadel Families Project	NE	60,771	45,578	60,771	60,771	15,193	182,313
People Know How	Positive Transitions	NE	30,190	22,643	30,190	30,190	7,548	90,570
Cross Reach	CrossReach Counselling Services East	Citywide	62,259	46,694	62,259	62,259	15,565	186,777
Pilmey Development Project	PDP Youth Work Services	Citywide	20,053	15,040	20,053	20,053	5,013	60,159
Children 1st	With Families	SE	118,335	88,751	118,335	118,335	29,584	355,005
ProjectScotland	Youth Engagement Volunteering Project	Citywide	29,646	22,235	29,646	29,646	7,412	88,938
Volunteering Matters	Edinburgh Mind Matters	Citywide	99,214	74,411	99,214	99,214	24,804	297,642
Sleep Scotland	Sleep Edinburgh	Citywide	17,137	12,853	17,137	17,137	4,284	51,411
CHAI	Financial Capability and Health Visitors Project	Citywide	32,667	24,500	32,667	32,667	8,167	98,001
Smart Play Network	Play Plus Toy Library	Citywide	15,970	11,978	15,970	15,970	3,993	47,910
YMCA Edinburgh SCIO	Plusone Mentoring	Citywide	50,726	38,045	50,726	50,726	12,682	152,178
Pilton Youth and Children's Project	Bridges to Learning	NW	86,554	64,916	86,554	86,554	21,639	259,662
Home Link Family Support	Early Years Family Learning Opportunities	SE	50,126	37,595	50,126	50,126	12,532	150,378
Big Hearts Community Trust	Kinship Care Programme	Citywide	48,309	36,232	48,309	48,309	12,077	144,927
Salvesen Mindroom Centre	Direct Help and Support for families that have children and young people with learning difficulties	Citywide	58,200	43,650	58,200	58,200	14,550	174,600
Circle	Haven	NW	119,361	89,521	119,361	119,361	29,840	358,083
Home-Start Leith & North East Edinburgh	HSLNEE Core Costs	NE	98,913	74,185	98,913	98,913	24,728	296,739
Tailor Ed Foundation	Early Years Service	Citywide	28,825	21,619	28,825	28,825	7,206	86,475
LGBT Youth Scotland	Getting it Right for LGBT Young People in Edinburgh	Citywide	43,560	32,670	43,560	43,560	10,890	130,680
WHALE Arts	Play, Create, Participate	SW	31,852	23,889	31,852	31,852	7,963	95,556
Venture Scotland	The Journey To Change Programme : The Etive Challenge Course	Citywide	101,921	76,441	101,921	101,921	25,480	305,763
The Green Team Ltd	Educational Support Programme	Citywide	16,665	12,499	16,665	16,665	4,166	49,995
Barnardos	Caern Autism-Friendly Support	Citywide	79,101	59,326	79,101	79,101	19,775	237,303
The Yard	Early Years and Families Service at The Yard	Citywide	113,299	84,974	113,299	113,299	28,325	339,897
A Sure Start for Families	Sure Start Edinburgh	SW	115,740	86,805	115,740	115,740	28,935	347,220
Edinburgh Leisure	Looked After and Active	Citywide	42,677	32,008	42,677	42,677	10,669	128,031
			1,572,071	1,179,053	1,572,071	1,572,071	393,018	4,588,182

Funding Priority 2

Funding Priority 2 - Improve mental health and wellbeing outcomes for children, young people and their families								
Organisation	Project Title	Citywide or Locality	20/21 Request	2020-21	2021-22	2022-23	2023-24	Total
The Junction Young People Health and Wellbeing	Nested Provision: One to One Support	NE	49,944	37,458	49,944	49,944	12,486	149,832
Edinburgh Rape Crisis	STAR	Citywide	50,000	37,500	50,000	50,000	12,500	150,000
Waverley Care	Children and Families Service	Citywide	32,062	24,047	32,062	32,062	8,016	96,186
Rock Trust	Youth Homelessness Health and Wellbeing	Citywide	47,650	35,738	47,650	47,650	11,913	142,950
Cruse Bereavement	Bereavement support - Children and Young people	Citywide	11,149	8,362	11,149	11,149	2,787	33,447
Place2Be	Whole School Mental Health Support	Citywide	50,000	37,500	50,000	50,000	12,500	150,000
Edinburgh Women's Aid	CEDAR	Citywide	49,500	37,125	49,500	49,500	12,375	148,500
			290,305	217,729	290,305	290,305	72,576	870,915

Funding Priority 3

Funding Priority 3 - Support the personal and social development of young people through the delivery of effective universal youth work programmes								
Organisation	Project Title	Citywide or Locality	20/21 Request	2020-21	2021-22	2022-23	2023-24	Total
Muirhouse Youth Development Group	MY Youth	NW	90,000	67,500	90,000	90,000	22,500	270,000
Pilton Youth and Children's Project	Universal Youth Work – Youth Zone	NW	94,341	70,756	94,341	94,341	23,585	283,023
Citadel Youth Centre	Community Based Youth Work	NE	100,000	75,000	100,000	100,000	25,000	300,000
Venture Scotland	The Etive Challenge Course	Citywide	95,331	71,498	95,331	95,331	23,833	285,993
Pilmey Development Project	PDP Youth Work Services	NE	21,766	16,325	21,766	21,766	5,442	65,298
Lyra	Young Artists	NE	21,261	15,946	21,261	21,261	5,315	63,783
LGBT Youth Scotland	Getting it Right for LGBT Young People in Edinburgh	Citywide	35,591	26,693	35,591	35,591	8,898	106,773
Canongate Youth	All About Youth	SE	99,302	74,477	99,302	99,302	24,826	297,906
Edinburgh City Youth Cafe	6VT Drop In	Citywide	81,865	61,399	81,865	81,865	20,466	245,595
Granton Youth	GY Works	NW	49,032	36,774	49,032	49,032	12,258	147,096
SCOREScotland	Inter Cultural Youth Provision	SW	35,350	26,513	35,350	35,350	8,838	106,050
Wester Hailes Youth Agency	Drop In Provision	SW	48,420	36,315	48,420	48,420	12,105	145,260
Friends of the Award (Edinburgh and the Lothians)	Supporting young people to gain accredited awards	Citywide	84,290	63,218	84,290	84,290	21,073	252,870
Oi Musica CIC	Brass Blast Beginners	NE	26,416	19,812	26,416	26,416	6,604	79,248
Jack Kane Centre Community Wing	Youth State	NE	64,725	48,544	64,725	64,725	16,181	194,175
Lothian Association Youth Clubs (LAYC)	Supporting Best Outcomes for Children and Young People	Citywide	91,987	68,990	91,987	91,987	22,997	275,961
People Know How	Positive Transitions (All Aboard)	Citywide	19,482	14,612	19,482	19,482	4,871	58,446
			1,059,159	794,369	1,059,159	1,059,159	264,790	3,177,477

Funding Priority 4

Funding Priority 4 - Improve the level of participation in learning opportunities for all secondary school age young people and continue to increase positive destinations								
Organisation	Project Title	Citywide or Locality	20/21 Request	2020-21	2021-22	2022-23	2023-24	Total
Muirhouse Youth Development Group	MY Youth & MY Time	Citywide	46,883	35,162	46,883	46,883	11,721	140,649
The Princes Trust	Achieve – Developing the skills and confidence to Live, Learn and Earn	Citywide	50,000	37,500	50,000	50,000	12,500	150,000
Spartans Community Football Academy	North Edinburgh Youth Work Academy	NW	50,000	37,500	50,000	50,000	12,500	150,000
Citadel Youth Centre	Citadel Connect	NE	14,634	10,976	14,634	14,634	3,659	43,902
Rural and Urban Training Scheme Ltd.	Road to Success	Citywide	37,826	28,370	37,826	37,826	9,457	113,478
Impact Arts	CashBack to the Future; Creative Play	Citywide	32,195	24,146	32,195	32,195	8,049	96,585
Light Up Learning	Student – Led Learning	Citywide	40,413	30,310	40,413	40,413	10,103	121,239
Lothian Autistic Society	Basecamp2	Citywide	25,120	18,840	25,120	25,120	6,280	75,360
			297,071	222,803	297,071	297,071	74,268	891,213

Funding Priority 5

Funding Priority 5 - Ensure that children and young people's health and wellbeing are not damaged by alcohol and drugs through the delivery of effective drugs and alcohol prevention work and substance misuse services								
Organisation	Project Title	Citywide or Locality	20/21 Request	2020-21	2021-22	2022-23	2023-24	Total
The Junction Young People Health & Wellbeing	Nested Provision: Outreach: Substance Use Prevention, Education and Support	NE	39,963	29,972	39,963	39,963	9,991	119,889
Fast Forward	Going Forward	Citywide	31,588	23,691	31,588	31,588	7,897	94,764
Hibernian Community Foundation	Don't Start It	Citywide	13,000	9,750	13,000	13,000	3,250	39,000
Edinburgh Young Carers	Supporting young carers caring for a parent/s with addiction issues	Citywide	28,456	21,342	28,456	28,456	7,114	85,368
Cross Reach	CrossReach Counselling Services East	Citywide	39,910	29,933	39,910	39,910	9,978	119,730
			152,917	114,688	152,917	152,917	38,229	458,751

Communities and Families Grants 2020/23

Application Process

3rd Party Grants



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Important Dates

- Application Closing Date –
Friday 22 November 2019 (noon)
- December 2019/January 2020 –
Assessment process
- March 2020 - Report containing award
recommendations to Education,
Children & Families Committee

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Documentation

Three Documents

- Programme Outline
- Applicants Guidance Notes
- Application forms (organisations and consortiums)

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Background

- Grants Review
- Three Year Awards
- Must help deliver against outcomes included in the Integrated Children's Service Plan
- Five specific identified funding priorities
- What young people have told us - *'What Kind of Edinburgh?'* key messages

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Assessment

- Assessors will all receive training
- Three officers will assess and score each application
- Moderators will review scoring differentials
- Table of organisations produced ranked according to score

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Scoring

Mark	Criteria
Unacceptable 0	Nil or inadequate response – Fails to demonstrate an ability to meet the requirements.
Poor 1	Response is partially relevant but generally poor. The response addresses some elements of the requirement but contains insufficient/limited details or explanation to demonstrate how the requirement will be fulfilled.
Acceptable 2	Response if relevant and acceptable. The response addresses a broad understanding of the requirements but may lack details on how the requirement will be fulfilled in certain areas.
Good 3	Response if relevant and good. The response sufficiently detailed to demonstrate a good understanding and provides detail on how the requirements will be fulfilled.
Excellent 4	Response is completely relevant and excellent overall. The response is comprehensive, unambiguous and demonstrates a thorough understanding of the requirement and provides detail of how the requirement will be met in full.

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Weighting

Question	Weighting
1.1	4
1.2	4
1.3	4
1.4	3
1.5	3
1.6	2
1.7	3
1.8	3
1.9	2
1.10	2

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Multiple applications?

- Organisations can submit up to 3 applications - this allows a range of services – each one should address a different 'funding priority'
- Consortiums can submit another one application for a relevant service. Organisations can do this as either a lead, or as a partner in the consortium.
- Therefore, the maximum number of applications per organisation is **four**.

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Application Form

- Part A – Organisation or consortium details
- Part B – Your proposal(s)
- Part C – Your costs and finances
- Part D – Organisation or consortium declaration & checklist

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Part A

- Contact details – key contact and chair
- Volunteers
- Child Protection
- In kind support
- Equalities
- Accounts and auditing
- Bank details

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Part B

KEY LINKS

- Integrated Children's Service Plan Outcomes – 5 identified priorities
- *What Kind of Edinburgh?* key messages



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Five Funding Priorities

1. **Improve learning and developmental outcomes for disadvantaged babies, infants, children, young people and their families including care experienced young people (max award £120,000)**
2. **Improve mental health and wellbeing outcomes for children, young people and their families (max award £50,000)**
3. **Support the personal and social development of young people through the delivery of effective universal youth work programmes (max award £100,000)**
4. **Improve the level of participation in learning opportunities for all secondary school age young people and continue to increase positive destinations (max award £50,000)**
5. **Ensure that children and young people's health and wellbeing are not damaged by alcohol and drugs through the delivery of effective drugs and alcohol prevention work and substance misuse services (max award £40,000)**



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What Kind of Edinburgh? **key messages**

- We want to be safe
- We want fairness in our schools and communities
- We want love, kindness and respect
- We want adults to be honest
- We want to be happy
- We want to know our rights.

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Part B

- What is the service to be provided
- Evidence of need
- Set SMART Objectives
- Monitoring and evaluation
- Partnership working
- Equalities
- Your links with the community

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Types of Evidence

- Numerical/statistical/SIMD etc
- Trends 3 years or longer
- Research findings/predictions
- Evaluation – good practice/evolution
- Direct feedback from stakeholders
- Professional knowledge
- Progression – attainment/confidence/skills/employment/wellbeing

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Self Evaluation - Tips

How are we doing?

- Are we providing appropriate, accessible, high quality services/activities/ opportunities?
- Are we setting and achieving ambitious targets?
- Are we systematically improving the quality of what we offer?

How do we know?

- Are we gathering evidence to assess how we are doing?
- Are we continuously measuring and evaluating the impact of the services/ activities/ opportunities we provide?

What are we going to do now?

- Are we using the evidence we have gathered to support our strong outcomes and change those that need more development?
- Are we using robust evidence to plan for future developments so they best meet the needs of those we work with and other stakeholders?

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Part C

- Excel spreadsheet
- All applications, up to maximum of three, to be included on this sheet
- Details of how grant to be used (three years)
- Financial projections

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Part D

- Two signatures (at least one from Board/Committee)
- Self Directed Support
- Checklist

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Any questions?



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Further information

- <http://www.edinburghcompact.org.uk/council-funding/children-and-families/>
- CF.Commissioning@edinburgh.gov.uk

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2020-23 Communities and Families Grant Programme Applications

- 196 in total from 129 organisations
- 23 organisations in last hour as part of 71 on 22nd November, 41 on 21st November
- 186 have gone forward for assessment
- 32 officers assessing between 15 to 18 applications each

Funding Priority 1 - Improve learning and developmental outcomes for disadvantaged babies, infants, children, young people and their families including care experienced young people	
Number of applications	64
Year 1 request	3,680,862
Year 2 request	3,770,197
Year 3 request	3,826,580
Total request	11,277,639
Maximum Annual Budget	1,813,477
Minimum Annual Budget	1,483,729

Funding Priority 2 - Improve mental health and wellbeing outcomes for children, young people and their families	
Number of applications	51
Year 1 request	1,841,170
Year 2 request	1,864,971
Year 3 request	1,897,747
Total request	5,603,888
Maximum Annual Budget	263,774
Minimum Annual Budget	197,831

Funding Priority 3 - Support the personal and social development of young people through the delivery of effective universal youth work programmes	
Number of applications	43
Year 1 request	2,172,996
Year 2 request	2,216,177
Year 3 request	2,259,977
Total request	6,649,150
Maximum Annual Budget	1,055,096
Minimum Annual Budget	923,209

Funding Priority 4 - Improve the level of participation in learning opportunities for all secondary school age young people and continue to increase positive destinations	
Number of applications	17
Year 1 request	618,407

Year 2 request	619,247
Year 3 request	623,882
Total request	1,861,536
Maximum Annual Budget	329,718
Minimum Annual Budget	263,774

Funding Priority 5 - Ensure that children and young people's health and wellbeing are not damaged by alcohol and drugs through the delivery of effective drugs and alcohol prevention work and substance misuse services	
Number of applications	11
Year 1 request	361,415
Year 2 request	363,620
Year 3 request	365,875
Total request	1,090,910
Maximum Annual Budget	164,859
Minimum Annual Budget	98,915